

Annexure-1		Annexure-1						Annexure-1
ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.9.1		ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.9.5.1.4						ROP/FMR Budget code No.(as per ROP 2012-13):Part-A:
ROP/FMR Budget Head: Strengthening of Training Institutions (SIHFW, ANMTCs, etc.)		ROP/FMR Budget Head: FUS Training						ROP/FMR Budget Head: F-IMNCI training
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no. of Batches)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4	
a	b	f	(g+h)					f
1	Araria	2	76080	0	38040	38040	0	0
2	Arwal	1	38040	0	38040	0	0	0
3	Aurangabad	1	38040	0	38040	0	0	0
4	Banka	1	38040	0	38040	0	0	0
5	Begusarai	2	76080	0	38040	38040	0	0
6	Bhagalpur	1	38040	0	38040	0	0	0
7	Bhojpur	1	38040	0	38040	0	0	0
8	Buxar	2	76080	0	38040	38040	0	0
9	Darbhanga	2	76080	0	38040	38040	0	0
10	East Champaran	2	76080	0	38040	38040	0	0
11	Gaya	2	76080	0	38040	38040	0	0
12	Gopalganj	1	38040	0	38040	0	0	0
13	Jamui	1	38040	0	38040	0	0	0
14	Jehanabad	1	38040	0	38040	0	0	0
15	Kaimur	1	38040	0	38040	0	0	0
16	Katihar	1	38040	0	38040	0	0	0
17	Khagaria	1	38040	0	38040	0	0	0
18	Kishanganj	1	38040	0	38040	0	0	0
19	Lakhisarai	1	38040	0	38040	0	0	0
20	Madhepura	1	38040	0	38040	0	0	0
21	Madhubani	2	76080	0	38040	38040	0	0
22	Munger	1	38040	0	38040	0	0	0
23	Muzaffarpur	2	76080	0	38040	38040	0	0
24	Nalanda	2	76080	0	38040	38040	0	0
25	Nawada	1	38040	0	0	38040	0	0
26	Patna	2	76080	0	38040	38040	0	0
27	Purnia	2	76080	0	38040	38040	0	0
28	Rohtas	1	38040	0	38040	0	0	0
29	Saharsa	2	76080	0	38040	38040	0	0
30	Samastipur	2	76080	0	38040	38040	0	0
31	Saran	2	76080	0	38040	38040	0	0
32	Sheikhpura	1	38040	0	38040	0	0	0
33	Sheohar	1	38040	0	38040	0	0	0
34	Sitamarhi	1	38040	0	38040	0	0	0
35	Siwan	2	76080	0	38040	38040	0	0
36	Supaul	1	38040	0	38040	0	0	0
37	Vaishali	1	38040	0	38040	0	0	0
38	West Champaran	2	76080	0	38040	38040	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0
54	IGIMS, Patna	0	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0	0
Total		54	2054160	0	1407480	646680	0	0
State Level Fund Retention		0	30840					0
Grand Total		54	2085000					